

# Idaho Legislature, Joint Finance-Appropriations Committee

## FY 2020 Supplemental Appropriation

Sponsors: Representative Nilsson Troy

To: STEM Action Center, Agency 179 (LBB 6-136)  
For: Supplemental to use private contributions  
Date: Friday, 10 January 2020  
Analyst: Jessup

1. In FY 2020, the Legislature appropriated \$2,001,200 ongoing to the dedicated STEM Education Fund. The Legislature also appropriated \$1,000,000 onetime from the General Fund for the computer science initiative via a line item, which was transferred to the STEM Education Fund as a cash transfer. The combination of these actions resulted in the agency having sufficient authority to spend the moneys for the computer science initiative, and sufficient authority to spend approximately \$1,000,000 from public/private/corporate donors. For FY2020, the STEM Action Center anticipates receiving private/public/corporate contributions to the STEM Education Fund in excess of \$1,000,000, and requests additional appropriation to spend these contributions. Contributions are not expected to exceed \$2,000,000. This is the second year that the STEM Action Center has made this request, and in anticipation of the continued receipt of contributions, the center has requested this appropriation to be ongoing. This supplemental appropriation request was included in the Governor's Recommendation.

2. The request is for \$1,000,000 operating expenditures from the STEM Education Fund (0240), a dedicated fund.

Fund	OT/OG	FTP	PC	OE	CO	TB	Lump Sum	TOTAL
Agency Request								
Dedicated (0240)	Ongoing	0.00	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000

3. Motion Maker's Actions, if so desired:

- a. Reopen FY 2020 budget (requires unanimous consent or 2/3 vote):

I request unanimous consent to reopen the fiscal year 2020 budget for the STEM Action Center.

- b. Motion:

"I move for fiscal year 2020 for the STEM Action Center an addition of \$1,000,000 in operating expenditures from the STEM Education Fund."